

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	33,134.12	\$20,169.28	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	176,180.10	\$28,588.37	139	283,363.20	\$81,386.97	233	\$0.00	0.00%
Residential Home Energy Services - Measures	61,562.70	\$101,171.25	83	850,150.10	\$1,027,344.65	902	\$1,269,647.97	80.92%
Residential Home Energy Services - RCS	0.00	\$24,680.00	117	0.00	\$142,790.00	502	\$162,441.52	87.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	3,818.50	\$637.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,758.80	\$12,811.00	20	136,782.60	\$106,876.50	204	\$0.00	0.00%
Residential Consumer Products	14,655.70	\$1,763.51	35	143,998.50	\$22,913.89	362	\$0.00	0.00%
Residential Lighting	339,814.40	\$28,148.33	1,602	4,256,635.00	\$410,071.78	19,430	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,940.21	27	0.00	\$203,821.47	202	\$0.00	0.00%
Res Subtotal	606,971.70	\$203,102.67	2,023.00	5,707,882.02	\$2,016,012.04	21,847	\$1,432,089.50	
Res % of Total	83.22%	79.26%	98.63%	82.08%	76.00%	98.83%	56.96%	
Low-Income Single Family Retrofit	2,928.70	\$1,455.16	4	188,736.20	\$175,847.85	141	\$353,972.54	49.68%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	6,615.60	\$7,534.49	4	\$0.00	0.00%
LI Subtotal	2,928.70	\$1,455.16	4.00	195,351.80	\$183,382.34	145	\$353,972.54	
LI % of Total	0.40%	0.57%	0.20%	2.81%	6.91%	0.66%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	17,724.06	\$2,595.00	1	98,150.44	\$26,982.59	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	3,629.81	\$2,978.40	1	48,878.28	\$25,378.63	7	\$388,908.05	6.53%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	259,201.05	\$143,082.09	4	\$0.00	0.00%
C&I Small Business	49,250.41	\$43,228.17	10	160,071.77	\$119,383.34	38	\$339,233.14	35.19%
C&I Multifamily Retrofit	0.00	\$0.00	0	134,965.10	\$115,695.66	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	48,871.15	\$2,876.00	12	349,000.86	\$22,598.00	54	\$0.00	0.00%
C&I Subtotal	119,475.43	\$51,677.57	24.00	1,050,771.50	\$453,420.31	114	\$728,141.19	
C&I % of Total	16.38%	20.17%	1.17%	15.11%	17.09%	0.52%	28.96%	
Total	729,375.83	\$256,235.40	2,051	6,954,005.32	\$2,652,814.69	22,106	\$2,514,203.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.